

MINUTES FROM THE  
SPECIAL ANTWERP TOWNSHIP BOARD MEETING  
TUESDAY, JUNE 4, 2024  
6:00 PM

Supervisor Ruzick called the meeting to order at 6:01 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Chantel Reyna-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Phil Tarchala -Trustee

Also Present: One guest

Motion by Reyna, second by Osborne to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2024-2025 budget. Highlights include:

<b><u>REVENUES</u></b>	<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>% Change</u></b>
• General Fund	\$1,916,650	\$2,071,661	8.09%
• Road Millage	\$440,760	\$570,760	29.49%
• Mattawan Fire Department	\$657,000	\$680,769	3.62%
• Lawton Fire Department	\$156,000	\$259,500	66.35%
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$90,500	\$91,500	1.10%
○ Antwerp Township portion only			
• Senior Services	\$271,500	\$326,600	20.29%

<b><u>EXPENDITURES</u></b>	<b><u>2023-2024</u></b>	<b><u>2024-2025</u></b>	<b><u>% Change</u></b>
• General Fund:	\$1,669,210	\$1,822,900	9.21%
• Road Millage	\$450,000	\$450,000	No Change
• Mattawan Fire Department	\$645,000	\$678,200	5.15%
• Lawton Fire Department	\$120,500	\$250,800	108.13%
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$72,500	\$72,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$201,300	\$219,405	8.99%

- Interest monies collected for 2023-2024 was in excess of what was budgeted.
- Antwerp Township General Fund Capital Outlay include Hall & Grounds and cemeteries.

Public Comments: None.

Motion by Tarchala, second by Reyna to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 7:30pm.

Respectfully submitted by,

Chantel Reyna /Clerk