

MINUTES FROM THE
SPECIAL ANTWERP TOWNSHIP BOARD MEETING
TUESDAY, JUNE 6, 2017
6:00 PM
approved

Supervisor Ruzick called the meeting to order at 6:00 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Heather Mitchell-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Ron Derhammer-Trustee

Also Present: Two guests

Motion by Mitchell, second by Osborne to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2017-2018 budget. Highlights include:

<u>REVENUES</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>% Change</u>
• General Fund	\$1,235,750	\$1,235,750	No Change
• Mattawan Fire Department	\$340,038	\$370,539	8.97% increase
• Mattawan Quick Response	\$29,050	\$29,050	No Change
• Lawton Fire Department	\$116,000	\$116,000	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$54,500	\$58,500	7.34% increase
○ Antwerp Township portion only			
• Senior Services	\$90,200	\$96,600	7.09% increase
<u>EXPENDITURES</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>% Change</u>
• General Fund:	\$1,225,960	\$1,164,330	5.29% decrease
• Mattawan Fire Department	\$406,500	\$521,500	28.29% increase
• Mattawan Quick Response	\$29,050	\$29,050	No Change
• Lawton Fire Department	\$115,810	\$120,500	4.05% increase
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$52,500	\$52,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$89,700	\$96,000	7.02% increase

- Salary increase for employees 4%
- Capital Outlay \$109,500 projected (reviewed specific items)
- Road Commission projects \$300,000

Public Comments: Chris Ballingall felt raise should be 5% for the amount of responsibilities that have been added to elected officials jobs.

Motion by Osborne, second by Mitchell to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 7:21 pm.

Respectfully submitted by,

Heather Mitchell /Clerk