

MINUTES FROM THE  
SPECIAL ANTWERP TOWNSHIP BOARD MEETING  
TUESDAY, JUNE 7, 2016  
6:00 PM  
**approved**

Supervisor Ruzick called the meeting to order at 6:00 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Heather Mitchell-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee

Board Members Absent: Ron Derhammer-Trustee

Also Present: Four guests

Motion by Osborne, second by Mitchell to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2016-2017 budget. Highlights include:

- |                                  |  |                                 |                                   |
|----------------------------------|--|---------------------------------|-----------------------------------|
| • General Fund Revenues:         | <b>2015-2016</b><br>\$1,215,750              | <b>2016-2017</b><br>\$1,235,750 | <b>% Change</b><br>1.65% increase |
| • General Fund Expenditures:     | \$1,201,495                                  | \$1,225,960                     | 2.04% increase                    |
| • Salary increase for employees  | 2.5%   |                                 |                                   |
| • Capital Outlay                 | \$90,000 projected (reviewed specific items) |                                 |                                   |
| • Road Commission projects       | \$400,000                                    |                                 |                                   |
| ○ Additional road project added: | Sand Pines Circle (\$37,148)                 |                                 |                                   |

Public Comments: Chris Ballingall felt raise should be 3% for the amount of responsibilities that have been added to elected officials jobs.

Motion by Osborne, second by Mitchell to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 6:56 pm.

Respectfully submitted by,

Heather Mitchell /Clerk