

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET	2016-17 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
101-000-247.000	DEFERRED REVENUE		
101-000-403.000	PROPERTY TAXES	340,000	340,000
101-000-403.001	PILOT REVENUES	500	500
101-000-404.000	DEL TAXES FROM COUNTY	10,000	10,000
101-000-405.000	DELINQUENT TAXES	500	500
101-000-405.001	SENIOR SERVICE VB DELINQUENT TAXE	500	500
101-000-424.000	COLLECTION FEE	110,000	110,000
101-000-424.001	CASH OVER/UNDER FROM TAXES	50	50
101-000-424.002	AD FEE DELINQUENT TAX	100	100
101-000-445.000	PENALTIES & INTEREST ON TAXES	50	50
101-000-445.001	PENALTIES/INT DELINQUENT TAX	600	600
101-000-448.000	STATE SET COLLECTION	15,000	15,000
101-000-478.000	DOG LICENSE FEE	100	100
101-000-574.000	STATE REVENUE SHARING	660,000	660,000
101-000-576.000	METRO ACT	6,000	6,000
101-000-608.000	ZONING FEES	1,000	1,000
101-000-610.000	SIGN PERMITS	500	500
101-000-626.000	CULVERT SERVICES	500	500
101-000-628.000	GRAVE OPENING	10,000	10,000
101-000-629.000	FOUNDATIONS	500	500
101-000-632.000	LAND SPLITS	1,000	1,000
101-000-633.000	SPECIAL MEETING	1,000	1,000
101-000-634.000	SITE PLAN FEES	3,000	3,000
101-000-635.000	VARIANCE	1,000	1,000
101-000-636.000	SPECIAL LAND USE PERMIT	1,000	1,000
101-000-644.000	GRAVES LOT SALES	7,000	7,000
101-000-645.000	DUPLICATING, PHOTO AND FAX	100	100
101-000-664.000	INTEREST	15,000	15,000
101-000-670.000	SENIOR CENTER RENTAL	8,000	8,000
101-000-671.000	VAN BUREN LIBRARY REIMBUR	12,000	12,000
101-000-675.000	CABLE TELEVISION	17,000	17,000
101-000-681.000	POOL ESCROW	500	500
101-000-685.000	DONATIONS	200	200
101-000-692.000	ACKLEY WEED CONTROL	2,500	2,500
101-000-694.000	MISCELLANEOUS	500	500
101-000-695.000	STREET LIGHTING	10,000	10,000
101-000-696.000	NSF CHARGES FUND	50	50
Totals for dept 000-		1,235,750	1,235,750
TOTAL ESTIMATED REVENUES		1,235,750	1,235,750

GL NUMBER	DESCRIPTION	2016-17 ORIGINAL BUDGET	2016-17 APPROVED BUDGET
APPROPRIATIONS			
Dept 101-TOWNSHIP BOARD			
101-101-703.000	SALARIES	11,480	11,480
101-101-731.000	SOCIAL SECURITY/MEDICARE	520	520
Totals for dept 101-TOWNSHIP BOARD		12,000	12,000
Dept 171-SUPERVISOR			
101-171-703.000	SALARIES -SUPERVISOR	45,800	45,800
101-171-716.000	HEALTH COVERAGE	2,000	2,000
101-171-731.000	SOCIAL SECURITY/MEDICARE	700	700
101-171-870.000	MILEAGE	500	500
101-171-935.000	COMPUTER MAINT	3,150	3,150
101-171-938.000	COMPUTER EQUIPMENT	1,000	1,000
101-171-939.000	COMPUTER SOFTWARE	1,000	1,000
101-171-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 171-SUPERVISOR		54,650	54,650
Dept 215-CLERK			
101-215-703.000	SALARIES-CLERK	45,800	45,800
101-215-704.000	ASSISTANT CLERK	6,150	6,150
101-215-716.000	HEALTH COVERAGE	2,000	2,000
101-215-728.000	OFFICE SUPPLIES	3,000	3,000
101-215-730.000	POSTAGE	2,500	2,500
101-215-731.000	SOCIAL SECURITY/MEDICARE	800	800
101-215-870.000	MILEAGE	100	100
101-215-900.000	PRINTING & PUBLISHING	2,000	2,000
101-215-935.000	COMPUTER MAINT	3,150	3,150
101-215-938.000	COMPUTER EQUIPMENT	1,000	1,000
101-215-939.000	COMPUTER SOFTWARE	2,500	2,500
101-215-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 215-CLERK		69,500	69,500
Dept 223			
101-223-808.000	ACCOUNTING AND AUDIT	5,000	5,000
Totals for dept 223-		5,000	5,000
Dept 230-TOWNSHIP BOARD			
101-230-709.000	OFFICE CLERK	2,500	2,500
101-230-728.000	OFFICE SUPPLIES	500	500
101-230-731.000	SOCIAL SECURITY/MEDICARE	300	300
101-230-870.000	MILEAGE	200	200
101-230-900.000	PRINTING & PUBLISHING	500	500
101-230-917.000	PENSION	36,000	36,000
101-230-956.000	MISCELLANEOUS	100	100
101-230-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 230-TOWNSHIP BOARD		40,600	40,600
Dept 247-BOARD OF REVIEW			
101-247-703.000	SALARIES - BOR	2,500	2,500
101-247-731.000	SOCIAL SECURITY/MEDICARE	300	300
101-247-870.000	MILEAGE	200	200
101-247-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 247-BOARD OF REVIEW		3,500	3,500
Dept 253-TREASURER			
101-253-703.000	SALARIES- TREASURER	45,800	45,800
101-253-716.000	HEALTH COVERAGE	1,000	1,000

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<b>APPROPRIATIONS</b>			
<b>Dept 253-TREASURER</b>			
101-253-728.000	OFFICE SUPPLIES	1,500	1,500
101-253-730.000	POSTAGE	2,500	2,500
101-253-731.000	SOCIAL SECURITY/MEDICARE	600	600
101-253-810.000	TAX ROLL PREPARATION/MAINTENAN	1,000	1,000
101-253-870.000	MILEAGE	500	500
101-253-935.000	COMPUTER MAINT	2,100	2,100
101-253-938.000	COMPUTER EQUIPMENT	1,000	1,000
101-253-939.000	COMPUTER SOFTWARE	2,100	2,100
101-253-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 253-TREASURER		58,600	58,600
<b>Dept 257-ASSESSOR</b>			
101-257-713.000	ASSESSOR MCAO	13,325	13,325
101-257-716.000	HEALTH COVERAGE	2,000	2,000
101-257-730.000	POSTAGE	2,500	2,500
101-257-731.000	SOCIAL SECURITY/MEDICARE	1,000	1,000
101-257-811.000	DEED PREPARATION	5,000	5,000
101-257-818.000	ASSESSOR SALARY MAAO	57,500	57,500
101-257-871.000	ASSESSOR EXPENSE	4,300	4,300
101-257-935.000	COMPUTER MAINT	3,150	3,150
101-257-938.000	COMPUTER EQUIPMENT	1,000	1,000
101-257-939.000	COMPUTER SOFTWARE	2,000	2,000
101-257-955.000	ASSESSOR MILEAGE	500	500
101-257-960.000	EDUCATION AND TRAINING	300	300
Totals for dept 257-ASSESSOR		92,575	92,575
<b>Dept 262-ELECTIONS</b>			
101-262-712.000	ELECTION WORKER'S FEE	10,000	10,000
101-262-730.000	POSTAGE	2,000	2,000
101-262-731.000	SOCIAL SECURITY/MEDICARE	500	500
101-262-757.000	OPERATING SUPPLIES	4,000	4,000
101-262-870.000	MILEAGE	250	250
101-262-900.000	PRINTING & PUBLISHING	500	500
101-262-934.000	EQUIPMENT MAINTENANCE	5,000	5,000
101-262-960.000	EDUCATION AND TRAINING	500	500
Totals for dept 262-ELECTIONS		22,750	22,750
<b>Dept 265-HALL AND GROUNDS</b>			
101-265-705.000	MAINTENANCE PERSON SALARY	15,300	15,300
101-265-731.000	SOCIAL SECURITY/MEDICARE	1,500	1,500
101-265-757.000	OPERATING SUPPLIES	3,800	3,800
101-265-758.000	GROUND MAINTENANCE	10,000	10,000
101-265-853.000	TELEPHONE	3,500	3,500
101-265-854.000	FIBER OPTIC	2,600	2,600
101-265-921.000	ELECTRIC	12,000	12,000
101-265-923.000	HEAT	4,000	4,000
101-265-925.000	SEWER	1,000	1,000
101-265-931.000	BUILDING MAINTENANCE	5,000	5,000
101-265-934.000	EQUIPMENT MAINTENANCE	2,000	2,000
101-265-935.000	COMPUTER MAINT	2,700	2,700
101-265-936.000	CLEANING CONTRACT	6,000	6,000
101-265-940.000	WATER BILLS-ACT. CENTER	500	500
101-265-956.000	MISCELLANEOUS	300	300
101-265-970.000	CAPITAL OUTLAY	90,000	90,000
Totals for dept 265-HALL AND GROUNDS		160,200	160,200

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APPROPRIATIONS			
Dept 266-TOWNSHIP OFFICE			
101-266-826.000	LEGAL FEES	5,000	5,000
Totals for dept 266-TOWNSHIP OFFICE		5,000	5,000
Dept 276-CEMETERY			
101-276-703.000	SALARIES	10,000	10,000
101-276-714.000	GROUND MAINTENANCE	9,000	9,000
101-276-731.000	SOCIAL SECURITY/MEDICARE	400	400
101-276-757.000	OPERATING SUPPLIES	500	500
101-276-758.000	GROUND MAINTENANCE	500	500
101-276-802.000	CONTRACTUAL GRAVE OPENINGS	4,500	4,500
101-276-870.000	MILEAGE	300	300
101-276-921.000	ELECTRIC MAPLE GROVE-04382534909	300	300
101-276-922.000	ELECTRIC HARWICK - 04322180607	200	200
101-276-934.000	EQUIPMENT MAINTENANCE	500	500
101-276-956.000	MISCELLANEOUS	400	400
101-276-970.000	CAPITAL OUTLAY	12,000	12,000
Totals for dept 276-CEMETERY		38,600	38,600
Dept 336-FIRE FUND			
101-336-706.000	SALARIES-LAWTON FIRE	1,500	1,500
101-336-719.000	SALARIES-MATTAWAN FIRE	660	660
101-336-731.000	SOCIAL SECURITY/MEDICARE	150	150
Totals for dept 336-FIRE FUND		2,310	2,310
Dept 371-PUBLIC SAFETY			
101-371-710.000	ENFORCEMENT OFFICER	22,000	22,000
101-371-800.000	PAW PAW QR	1,500	1,500
Totals for dept 371-PUBLIC SAFETY		23,500	23,500
Dept 446-HIGHWAYS, STREETS & BRIDGES			
101-446-800.000	CONTRACT SERVICES VB ROAD COMM	400,000	400,000
101-446-925.000	ST LIGHT-33RD ST -04453536619 -AU	4,500	4,500
101-446-926.000	ST LIGHT-ROLLING PINES-0429736490	700	700
101-446-927.000	ST LIGHTING-WOODBROOKS-0474337490	800	800
101-446-928.000	STREET LIGHTING-WOODHENGE	700	700
101-446-929.000	DRAINS AT LARGE	3,000	3,000
101-446-930.000	STREET LIGHTING-BIRMINGHAM	1,100	1,100
101-446-930.001	STREET LIGHT SILVER OAKS	2,200	2,200
101-446-931.000	STREET LIGHT MIDWEST (BANGS)	500	500
Totals for dept 446-HIGHWAYS, STREETS & BRIDGES		413,500	413,500
Dept 526-TRANSFER STATION			
101-526-757.000	OPERATING SUPPLIES	500	500
101-526-819.000	CONTRACTUAL SERVICES	25,000	25,000
101-526-921.000	ELECTRIC-XFR STATION	600	600
101-526-970.000	CAPITAL OUTLAY	2,000	2,000
Totals for dept 526-TRANSFER STATION		28,100	28,100
Dept 651-EMS			
101-651-721.000	SALARIES-EMS	100	100
101-651-731.000	SOCIAL SECURITY/MEDICARE	25	25
Totals for dept 651-EMS		125	125
Dept 721-PLANNING COMMISSION			
101-721-703.000	SALARIES	5,000	5,000

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APPROPRIATIONS			
Dept 721-PLANNING COMMISSION			
101-721-718.000	PROFESSIONAL PLANNER	15,000	15,000
101-721-718.001	SITE PLAN	10,000	10,000
101-721-718.002	ORDINANCE	5,000	5,000
101-721-718.003	MASTER / PATHWAY PLAN	40,000	40,000
101-721-718.005	ORDINANCE ENFORCEMENT	10,000	10,000
101-721-730.000	POSTAGE	500	500
101-721-731.000	SOCIAL SECURITY/MEDICARE	500	500
101-721-870.000	MILEAGE	1,500	1,500
101-721-900.000	PRINTING & PUBLISHING	1,000	1,000
101-721-960.000	EDUCATION AND TRAINING	1,500	1,500
Totals for dept 721-PLANNING COMMISSION		90,000	90,000
Dept 722-ZONING BOARD OF APPEALS			
101-722-703.000	SALARIES	1,000	1,000
101-722-731.000	SOCIAL SECURITY/MEDICARE	200	200
101-722-870.000	MILEAGE	100	100
101-722-960.000	EDUCATION AND TRAINING	1,000	1,000
Totals for dept 722-ZONING BOARD OF APPEALS		2,300	2,300
Dept 851-INSURANCE & BONDS			
101-851-720.000	MICHIGAN UNEMPLOYMENT		
101-851-913.000	WORKERS' COMPENSATION	5,000	5,000
101-851-914.000	LIABILITY INSURANCE	15,000	15,000
101-851-916.000	BLUE CROSS BLUE SHIELD	80,000	80,000
101-851-918.000	LIFE INSURANCE	650	650
Totals for dept 851-INSURANCE & BONDS		100,650	100,650
Dept 931-TRANSFERS IN			
101-931-960.000	PAW PAW WEED CONTROL	2,500	2,500
Totals for dept 931-TRANSFERS IN		2,500	2,500
TOTAL APPROPRIATIONS		1,225,960	1,225,960
NET OF REVENUES/APPROPRIATIONS - FUND 101		9,790	9,790
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			